

Indian Red Cross Society , Distt. Branch Sonipat
Budget Estimate for the Year 2020-21

Receipts	Amount	Payments	Amount
Collection through Donation	100000.00	Establishment	5500000.00
Contribution from Panchayat	1000000.00	Salary of Master Trainers	850000.00
Building rent from T.I.Project	84000.00	Expenses on Blood Donation Camp	250000.00
Water and Elect.from T.I.Project	7200.00	Petrol ,Repair & Maintanance of Office Vechile	100000.00
Intt.on Deposits	20000.00	Expenses of Telephone Bill	15000.00
Grant of Salary for Master Trainer	850000.00	Exps. On JRC Training Camp	100000.00
Grant for Y.R.C.Camp	100000.00	Exps. On JRC Counselor Camp	70000.00
Grant for J.R.C.Training Camp	100000.00	Exps. On YRC Camp	100000.00
Grant for J.R.C Counselor Camp	70000.00	Exps. On Office Maintenance	100000.00
Grant for Blood Donation Camp	250000.00	Printing & Stationery Charges	20000.00
Membership fee	200000.00		
Contribution from Panchyat	1000000.00	ElectricityCharges	100000.00
Collection of HARIS Project	1000000.00	Bank Charges	10000.00
Misc. Income	500000.00	Misc. Expenditure	25000.00
Life Member Fee	50000.00		
Excess of Expenditure over Income	1908800.00		
Total	7240000.00		7240000.00